

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY, CALIFORNIA
AND RECORD OF ACTION**

35

February 24, 2004

FROM: G. DANIEL OJEDA, Director
Architecture & Engineering Department

RAYMOND WINGERD, Interim Chief Probation Officer
Probation Department

**SUBJECT: HIGH DESERT JUVENILE DETENTION AND ASSESSMENT CENTER –
APPROVE CHANGE ORDER**

RECOMMENDATION: Approve Change Order No. 11 to Contract No. 02-799 with Swinerton Builders for \$8,938 bringing total contract amount to \$22,477,496 for the High Desert Juvenile Detention and Assessment Center. (Four votes required)

BACKGROUND INFORMATION: This project consists of a 200 bed Juvenile Detention and Assessment Center in Apple Valley, including an administration building with medical offices, as well as an intake area, a meal preparation area, a warehouse, classrooms, exercise courts, parking lots and a perimeter security wall.

On August 6, 2002, the Board awarded a construction contract for this project in the amount of \$22,000,000 to Swinerton Builders of Newport Beach. This change order includes one item to increase security at the facility by revising the spacing of the pickets on the security fencing at the outside visiting area and at Security Corridor No. 310. Reducing the spacing of the pickets in the fencing will eliminate the potential for wards or visitors from entering or exiting the facility through the security fence.

Funding for these changes is within the original project contingency. The Architecture & Engineering Department staff reviewed this change order and recommends approval.

The following table summarizes the change orders issued to date:

CO #	DATE	DESCRIPTION	AMOUNT
		Original Contract	\$22,000,000
1	9/24/02	Substitute subcontractor	N/C
2	2/11/03	Extend time of completion (3 days); repair and replace security fence, add security camera, intercom stations, hot water to hose bibs at dock area; construct plumbing wall, roof drain to storm drain connection, change water pipe size, ADA lavatories, and change property storage bags.	\$36,630

Page 1 of 3

Record of Action of the Board of Supervisors

35

BOARD OF SUPERVISORS**HIGH DESERT JUVENILE DETENTION AND ASSESSMENT CENTER – APPROVE
CHANGE ORDER**

February 24, 2004

Page 2 of 3

35

CO #	DATE	DESCRIPTION	AMOUNT
3	3/25/03	Extend time of completion (5 days); delete shower seats, and hose bib. Revise glazing, mini-blind locations, roof exhaust fans. Furr-out wall. Add position indicators to doors. Revise storm drain.	5,285
4	4/29/03	Extend time of completion (4 days); delete cuff rails, roof ladder and corner guards. Add hose bibs, light fixtures, voice data locations, plumbing chase doors, kitchen equipment on emergency power system. Change window glazing, window sealant, fire extinguisher cabinets, flooring material, power & telephone locations. Revise Verizon underground service.	7,436
5	5/16/03	Paint additional walls in Bldg. 5.	4,938
6	6/17/03	Extend time of completion (6 days); add razor wire to perimeter walls, drywall for one (1) hour separation, mixing valves in showers, ceramic tile, electric, telephone and data locations and TV/VCR power and outlet signal. Revise door frame for intercom and card reader, revise structural details and connections, sleeping room mirrors and security and communications electronics systems.	161,241
7	7/15/03	Add structural anchor bolts, roof drains, concrete curb; install concrete in lieu of asphaltic concrete paving at warehouse/delivery area.	54,611
8	10/28/03	Revise access road entrance, install sewer grinder, provide sewer line pumping and substitute classroom sinks.	165,219
9	1/13/04	Revise casework and CCTV system in Central Control Room 324 and extend time of completion by four (4) days.	32,255
10	1/28/04	Revise A/C condensate drains on Bldgs. 1, 3 & 5	943
11	2/24/04	Revise visitation area security fencing.	8,938
		Total Change Orders (2.2% of original contract)	\$477,496
		Revised contract	\$22,477,496

This project is consistent with a County Administrative Office approved Capital Improvement Program request.

REVIEW BY OTHERS: This item has been reviewed by Architecture & Engineering (Eli Montoya, Department Contract Compliance Designee, 387-8904) on February 9, 2004; approved as to legal form by County Counsel (Jean-Rene Basle, Deputy County Counsel, 387-5477) on February 10, 2004; and reviewed by the County Administrative Office (Lynn Chacon, 387-5426, and Vicki Kratzke, 387-8906, Administrative Analysts) on February 11, 2004.

35

BOARD OF SUPERVISORS**HIGH DESERT JUVENILE DETENTION AND ASSESSMENT CENTER – APPROVE
CHANGE ORDER**

February 24, 2004

Page 3 of 3

352

FINANCIAL IMPACT: The following table summarizes the project budget status as of January 31, 2004:

BUDGET YEAR	PROJECT BUDGET	EXPENDED	CONTRACTUAL COMMITMENTS	BALANCE REMAINING
00/01	\$31,264,062	\$1,339,165		
01/02	325,799	1,236,270		
02/03	214,435	13,913,266		
03/04		6,336,472		
TOTAL	\$31,804,296	\$22,825,173	\$3,819,814	\$5,159,309

The project budget is comprised of land purchase, \$1,340,280; construction, \$23,500,000; contingency, \$2,300,234; and design/project management/inspection, \$4,663,782. The funding source is \$19,329,640 from a State Board of Corrections Grant; \$10,000,000 from the general fund; \$1,934,422 from the Justice Facility Reserve Fund; and interest of \$540,234.

COST REDUCTION REVIEW: The County Administrative Office has reviewed this agenda item, concurs with A&E's proposal, and recommends this action based on the necessity of the additional work and the continuation of the construction phase of this project. This project is also on a time schedule as approved by the State Board of Corrections to be completed by June 30, 2004. There is no impact on local cost.

SUPERVISORIAL DISTRICT(S): First.

PRESENTER: G. Daniel Ojeda, Director, A&E, 387-5025

George Post, Acting Deputy Chief Probation Officer, 387-5854

DM: 387-5396

js: 387-5025